

TRI-COUNTY MEMORIAL HOSPITAL NURSING HOME

18601 LINCOLN, P.O. BOX 65

WHITEHALL 54773 Phone: (715) 538-4361

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 68

Total Licensed Bed Capacity (12/31/03): 68

Number of Residents on 12/31/03: 66

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

No

Yes

62

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		25.8
Supp. Home Care-Personal Care	No					1 - 4 Years		36.4
Supp. Home Care-Household Services	No	Developmental Disabilities	1.5	Under 65	4.5	More Than 4 Years		19.7
Day Services	No	Mental Illness (Org./Psy)	25.8	65 - 74	4.5			----
Respite Care	No	Mental Illness (Other)	15.2	75 - 84	28.8			81.8
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.5		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	16.7	65 & Over	95.5	-----		
Transportation	No	Cerebrovascular	15.2		-----	RNs		6.4
Referral Service	No	Diabetes	3.0	Gender	%	LPNs		10.9
Other Services	No	Respiratory	1.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.7	Male	24.2	Aides, & Orderlies		
Mentally Ill	No		----	Female	75.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	2	3.6	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2
Skilled Care	0	0.0	0	51	92.7	120	0	0.0	0	11	100.0	141	0	0.0	0	0	0.0	0	62
Intermediate	---	---	---	2	3.6	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	0	0.0		55	100.0		0	0.0		11	100.0		0	0.0		0	0.0		66

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	10.3	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.1	Bathing	0.0	87.9	12.1	66
Other Nursing Homes	3.4	Dressing	37.9	47.0	15.2	66
Acute Care Hospitals	83.9	Transferring	50.0	37.9	12.1	66
Psych. Hosp.-MR/DD Facilities	1.1	Toilet Use	43.9	45.5	10.6	66
Rehabilitation Hospitals	0.0	Eating	80.3	13.6	6.1	66
Other Locations	0.0	*****				
Total Number of Admissions	87	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	1.5	Receiving Respiratory Care		21.2
Private Home/No Home Health	9.8	Occ/Freq. Incontinent of Bladder	31.8	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	4.9	Occ/Freq. Incontinent of Bowel	18.2	Receiving Suctioning		0.0
Other Nursing Homes	4.9			Receiving Ostomy Care		4.5
Acute Care Hospitals	52.4	Mobility		Receiving Tube Feeding		1.5
Psych. Hosp.-MR/DD Facilities	1.2	Physically Restrained	1.5	Receiving Mechanically Altered Diets		37.9
Rehabilitation Hospitals	0.0					
Other Locations	1.2	Skin Care		Other Resident Characteristics		
Deaths	25.6	With Pressure Sores	3.0	Have Advance Directives		90.9
Total Number of Discharges		With Rashes	12.1	Medications		
(Including Deaths)	82			Receiving Psychoactive Drugs		51.5

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.2	90.1	1.01	87.4	1.04
Current Residents from In-County	93.9	83.8	1.12	76.7	1.22
Admissions from In-County, Still Residing	31.0	14.2	2.19	19.6	1.58
Admissions/Average Daily Census	140.3	229.5	0.61	141.3	0.99
Discharges/Average Daily Census	132.3	229.2	0.58	142.5	0.93
Discharges To Private Residence/Average Daily Census	19.4	124.8	0.16	61.6	0.31
Residents Receiving Skilled Care	97.0	92.5	1.05	88.1	1.10
Residents Aged 65 and Older	95.5	91.8	1.04	87.8	1.09
Title 19 (Medicaid) Funded Residents	83.3	64.4	1.29	65.9	1.26
Private Pay Funded Residents	16.7	22.4	0.74	21.0	0.80
Developmentally Disabled Residents	1.5	1.2	1.28	6.5	0.23
Mentally Ill Residents	40.9	32.9	1.24	33.6	1.22
General Medical Service Residents	19.7	22.9	0.86	20.6	0.96
Impaired ADL (Mean)*	34.8	48.6	0.72	49.4	0.70
Psychological Problems	51.5	55.4	0.93	57.4	0.90
Nursing Care Required (Mean)*	10.0	7.0	1.44	7.3	1.37